

OBJ. GAS.	F.F.	ORG. FIN.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	DEUDA FLOTANTE (O.P.)
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Entidad:	22	1	GOBIERNO DEPARTAMENTAL DE CONCEPCIÓN	149.623.300.844	31.102.065.741	180.725.366.585	73.585.573.625	107.139.792.960	52.832.101.364	20.753.472.261
100			SERVICIOS PERSONALES	8.817.663.098	0	8.817.663.098	4.038.408.766	4.779.254.332	4.038.408.766	0
200			SERVICIOS NO PERSONALES	3.141.496.998	14.002.781	3.155.499.779	146.785.605	3.008.714.174	146.785.605	0
300			BIENES DE CONSUMO E INSUMOS	3.487.904.684	100.000.000	3.587.904.684	1.000.970.714	2.586.933.970	1.000.970.714	0
500			INVERSION FÍSICA	17.579.368.603	17.976.059.861	35.555.428.464	14.064.861.856	21.490.566.608	14.064.861.856	0
800			TRANSFERENCIAS	116.534.044.691	1.221.957.499	117.756.002.190	43.611.122.324	74.144.879.866	22.857.650.063	20.753.472.261
900			OTROS GASTOS	62.822.770	11.790.045.600	11.852.868.370	10.723.424.360	1.129.444.010	10.723.424.360	0
			Total General:	149.623.300.844	31.102.065.741	180.725.366.585	73.585.573.625	107.139.792.960	52.832.101.364	20.753.472.261